

DART Governance Task Force

Friday, March 31, 2017

Reflection

Share with the group your personal experiences with regional governance.

This may be in a participatory or observational role.

What have you experienced that worked well
– and what have you experienced
that should be avoided

Task Force Purpose

The Governance Task Force is established by the DART Commission of the Des Moines Area Regional Transit Authority (DART) for the sole purpose of **reviewing the governance structure of DART** and **providing advisory recommendations to the DART Commission on any changes to the overall governance structure.**

Responsibilities and Duties

1. Review the overall governance structure of DART as currently set forth in the DART 28E Agreement and Bylaws;
2. Review other Central Iowa regional governance models;
3. Review governance models of other regional transit authorities nationally;

Responsibilities and Duties

4. Develop advisory recommendations to be presented to the DART Commission on what governance structure would best govern DART into the future;
5. In addition, develop advisory recommendations to be presented to the DART Commission which would address:
 - What the role and responsibilities of a DART Commissioner are;
 - Identify appropriate term limits, if any; and
 - Address DART Commission make-up considerations, if any.

Task Force Operating Functions

1. An open and inclusive process of gathering input and recommendations from key stakeholders.
2. To be good listeners, be respectful of all points of view, and have robust discussions on the key governance issues.

Data Review and Clarifying Question (as it relates to governance)

- DART Governance Task Force
Research Interview Findings and Report
- FY 2018 Property Tax Levy Rates
- DART FY 2016 Fixed Route Ridership by Route
- DART FY 2017 Fixed Route Ridership by Route
- Population and Employment Data
- 2010 Population & Employment Density
- 2030 Population & Employment Density
- Poverty & Jobs Paying Less than \$1,250 month density

FY 2018 DART Property Tax Levy Rates

PARTICIPATING CITY	FY 2018 TAXABLE VALUATION WITH GAS & ELECTRIC UTILITIES	FY 2017 TAX RATE	FY 2018 TAX RATE	FY 2018 TOTAL DOLLARS	% OF TOTAL LEVY	DART Cost for 200,000 House
Alleman*	21,566,781	0.60998	0.60998	13,155	0.08%	\$ 69.46
Altoona	631,683,108	0.68900	0.68900	435,230	2.52%	\$ 78.46
Ankeny	2,872,981,367	0.63900	0.63900	1,835,835	10.62%	\$ 72.77
Bondurant*	175,893,897	0.60300	0.60300	106,064	0.61%	\$ 68.67
Carlisle*	133,924,331	0.61100	0.61100	81,828	0.47%	\$ 69.58
Clive	1,324,470,781	0.63300	0.63300	838,390	4.85%	\$ 72.08
Des Moines**	6,973,598,982	0.82400	0.82400	5,746,246	33.24%	\$ 93.84
Elkhart*	18,238,323	0.52997	0.52997	9,666	0.06%	\$ 60.35
Granger*	58,430,958	0.60399	0.60399	35,292	0.20%	\$ 68.78
Grimes*	610,770,726	0.60200	0.60200	367,684	2.13%	\$ 68.55
Johnston	1,272,700,797	0.63000	0.63000	801,802	4.64%	\$ 71.74
Mitchellville*	49,437,436	0.61600	0.61600	30,453	0.18%	\$ 70.15
Pleasant Hill	494,836,404	0.60900	0.60900	301,355	1.74%	\$ 69.35
Polk City*	200,120,386	0.57800	0.57800	115,670	0.67%	\$ 65.82
Polk County Rural*	1,820,253,544	0.53700	0.53700	977,476	5.65%	\$ 61.15
Runnells*	13,751,613	0.53400	0.53400	7,343	0.04%	\$ 60.81
Urbandale	2,750,016,068	0.68200	0.68200	1,875,511	10.85%	\$ 77.66
West Des Moines	4,485,515,226	0.78300	0.78300	3,512,158	20.32%	\$ 89.17
Windsor Heights	205,857,909	0.95000	0.95000	195,565	1.13%	\$ 108.18
	<u>\$ 24,114,048,637</u>			<u>\$ 17,286,723</u>		

* Small Cities with levy rate freeze for 3 years

** Adjusted levy rate due to \$680,000 buydown

DART FY 2016 Fixed Route Ridership by Route

DART Route	July 2015	August 2015	September 2015	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY2016 Total
#1 - Fairgrounds (DSM/PH)	15,326	261,876	23,466	24,959	20,178	19,214	19,896	20,879	20,040	20,177	20,911	15,877	482,799
#3 - University (DSM/WH/WDSM/Clive)	33,786	34,821	35,213	40,295	32,363	32,108	29,804	31,324	33,785	33,340	33,580	34,016	404,435
#4 - E. 14th (DSM)	16,749	16,740	18,969	20,510	16,744	17,322	17,237	17,173	16,887	16,294	16,336	15,864	206,825
#5 - Franklin Ave (DSM)	3,808	5,649	8,551	8,260	7,025	7,303	7,526	8,092	7,948	7,843	8,275	6,504	86,784
#6 Indianola Ave (DSM)	24,480	25,292	34,057	36,688	29,826	28,347	27,177	28,567	30,336	30,238	31,182	26,189	352,379
#7 SW 9th St (DSM)	25,669	27,391	36,949	41,193	35,179	33,131	34,933	35,519	35,617	35,861	36,851	27,252	405,545
#8 - Fleur Dr (DSM)	1,966	2,597	5,920	5,973	4,247	4,301	4,626	5,142	4,655	5,016	4,776	1,924	51,143
#11 - Ingersoll Ave (DSM/WDSM)	2,023	2,026	2,420	2,066	1,709	1,964	1,962	2,306	2,418	1,954	2,340	2,229	25,417
#13 - Evergreen/SE Park Ave (DSM)	634	2,045	8,627	8,735	7,298	6,300	7,195	7,282	6,464	7,304	7,234	1,044	70,162
#14 - Beaver Ave (DSM)	15,193	16,511	24,386	26,183	21,990	20,388	21,273	20,862	20,295	20,925	20,151	14,625	242,782
#15 - 6th Ave (DSM)	20,686	22,023	28,035	30,391	24,829	23,492	25,044	26,359	25,799	25,535	25,120	20,803	298,116
#16 - Douglas Ave (DSM)	30,476	32,031	41,788	44,778	36,082	35,500	34,431	36,412	37,693	36,320	37,101	30,659	433,271
#17 - Hubbell Ave (DSM/Alloona)	21,924	21,870	24,207	26,582	21,638	20,744	21,155	21,836	23,480	22,645	24,030	23,242	273,373
#52 - Valley West/Jordan Creek (DSM/WDSM)	14,895	14,896	14,428	17,308	14,382	15,397	13,153	13,776	15,226	14,927	13,905	15,026	177,319
#60 - Ingersoll/University (DSM)	27,745	29,436	37,175	39,863	32,220	30,718	31,769	32,697	33,935	33,286	31,916	30,212	390,972
#72 Flex: West Des Moines/Clive	3,538	3,777	3,724	4,308	3,737	3,901	3,793	4,083	4,452	4,081	4,172	3,750	47,316
#73 Flex: Urbandale/Windsor Heights	343	347	290	354	301	307	278	326	266	248	252	284	3,596
#74 Flex: NW Urbandale	487	542	633	610	463	569	603	590	653	576	637	610	6,973
#91 - Merle Hay Express (Johnston/DSM)	1,058	1,062	1,123	1,177	965	920	954	1,009	1,070	991	971	901	12,201
#92 - Hickman Express (Clive, Urbandale, WH)	2,854	2,758	3,015	2,888	2,356	2,294	2,610	2,831	2,892	2,734	2,725	2,921	32,878
#93 - NW 86th Express (Johnston, Urbandale, Clive)	2,935	2,692	3,053	3,104	2,487	2,498	2,784	3,086	3,594	3,316	3,260	3,565	36,374
#94 - Westown (WDSM)	960	856	766	1,008	828	951	940	905	804	822	988	1,244	11,072
#95 - Vista (WDSM)	2,191	2,139	1,975	2,219	1,644	1,771	1,766	1,775	1,870	1,476	1,628	1,721	22,175
#96 - E.P. True (WDSM)	3,047	3,032	3,171	3,188	2,489	2,409	2,377	2,484	2,878	2,340	2,505	2,656	32,576
#98 - Ankeny	6,952	7,470	8,137	8,508	7,485	6,924	7,508	8,166	8,197	7,575	6,797	7,167	90,886
#99 - Alloona	1,373	1,462	1,441	1,616	1,474	1,495	1,470	1,523	1,538	1,348	1,524	1,556	17,820
D-LINE (DSM)	14,801	13,372	14,454	14,553	12,190	12,342	12,051	11,937	13,891	54,668	17,020	14,449	205,728
LINK (DSM)	898	1,185	1,331	1,557	1,372	1,371	2,036	2,264	1,634	1,324	983	1,314	17,269
On-Call: Ankeny	293	237	283	278	230	263	291	180	289	301	189	203	3,037
On-Call: Johnston/Grimes	169	185	202	219	168	134	182	244	232	290	345	263	2,633
On-Call: Regional	479	370	233	266	229	82	229	206	241	216	227	482	3,260
Total Ridership	297,738	556,690	388,022	419,637	344,128	334,460	337,053	349,835	359,079	393,991	357,931	308,552	4,447,116

DART FY 2017 Fixed Route Ridership by Route

DART Route2	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	FY2017 YTD
#1 - Fairgrounds (DSM/PH)	13,726	250,887	20,982	22,043	18,829	15,834	17,748	17,689	377,738
#3 - University (DSM/WH/WDSM/Clive)	31,668	34,896	37,041	37,790	33,318	29,250	29,144	30,387	263,494
#4 - E. 14th (DSM)	15,067	15,529	17,211	18,929	16,521	15,652	16,637	17,072	132,618
#5 - Franklin Ave (DSM)	4,988	7,124	10,008	9,329	8,216	7,675	7,895	7,963	63,198
#6 Indianola Ave (DSM)	23,279	26,537	34,198	36,086	30,706	26,793	27,996	28,682	234,277
#7 SW 9th St (DSM)	24,286	28,616	36,835	38,889	34,438	31,235	34,437	35,391	264,127
#8 - Fleur Dr (DSM)	1,534	2,987	5,836	5,364	5,275	4,324	5,030	5,194	35,544
#10 - East University	-	-	-	-	794	2,455	2,744	2,889	8,882
#11 - Ingersoll Ave (DSM/WDSM)	2,133	2,582	2,445	2,161	1,894	1,820	2,117	1,824	16,976
#13 - Evergreen/SE Park Ave (DSM)	427	2,656	8,284	8,157	7,632	6,211	7,161	7,291	47,819
#14 - Beaver Ave (DSM)	12,575	16,182	22,767	24,042	21,100	18,636	20,474	20,595	156,371
#15 - 6th Ave (DSM)	17,349	21,347	26,775	28,550	25,890	22,731	23,357	23,826	189,825
#16 - Douglas Ave (DSM)	26,074	31,473	38,581	41,755	37,647	33,443	35,312	37,112	281,397
#17 - Hubbell Ave (DSM/Altoona)	20,413	22,868	24,383	27,748	24,001	21,450	21,498	22,509	184,870
#52 - Valley West/Jordan Creek (DSM/WDSM)	13,798	15,035	14,250	15,275	14,351	14,177	13,049	12,927	112,862
#60 - Ingersoll/University (DSM)	26,539	29,351	37,127	37,047	32,785	28,368	29,926	31,610	252,753
#72 Flex: West Des Moines/Clive	3,398	3,845	3,635	3,828	3,640	3,390	3,439	3,610	28,785
#73 Flex: Urbandale/Windsor Heights	237	237	233	226	179	192	201	213	1,718
#74 Flex: NW Urbandale	428	578	436	482	703	575	386	508	4,096
#91 - Merte Hay Express (Johnston/DSM)	786	1,002	1,058	1,083	1,014	951	908	1,210	8,012
#92 - Hickman Express (Clive, Urbandale, WH)	2,447	2,831	2,536	2,557	2,386	2,290	2,664	2,413	20,124
#93 - NW 86th Express (Johnston, Urbandale, Clive)	3,143	3,607	3,468	3,777	3,363	2,941	3,234	3,189	26,722
#94 - Westtown (WDSM)	1,194	1,436	1,380	1,208	988	875	1,008	1,182	9,271
#95 - Vista (WDSM)	1,513	1,707	1,455	1,344	1,190	1,084	1,249	1,327	10,869
#96 - E.P. True (WDSM)	2,090	2,303	2,200	2,384	2,303	1,954	2,207	2,256	17,697
#98 - Ankeny	5,748	7,229	7,225	7,108	6,452	6,206	7,490	7,061	54,519
#99 - Altoona	1,285	1,648	1,690	1,862	1,785	1,654	1,888	1,757	13,569
D-LINE (DSM)	14,230	14,037	14,421	13,942	12,590	11,615	13,996	13,871	108,702
LINK (DSM)	968	1,152	992	1,005	918	879	993	966	7,873
On-Call: Ankeny	222	231	251	161	226	209	215	185	1,700
On-Call: Johnston/Grimes	209	276	271	276	247	215	208	196	1,898
On-Call: Regional	363	259	125	129	156	182	150	185	1,549
Total Ridership	272,117	550,448	378,099	394,537	351,537	315,266	334,761	343,090	2,939,855

POPULATION AND EMPLOYMENT DATA - Current and Projections

Name	Population					Employment				Land Area (Sq. MI.)	Population Density 2015 Census Estimate	Population Density 2035 Census Estimate	Employment Density 2015	Employment Density 2035
	2010 Census	2015 Census Estimate	2015*	2025*	2035*	2010*	2015*	2025*	2035*					
Alleman	432	443								2.42	183	-	-	-
Altoona	14,541	16,984	15,466	17,379	19,357	8,504	9,106	9,395	9,679	9.38	1,810	2,063	971	1,032
Ankeny	45,582	56,764	52,049	61,874	71,629	26,236	28,262	30,489	32,837	29.38	1,932	2,438	965	1,118
Bondurant	3,860	5,493	4,527	5,196	5,904	1,141	1,302	1,523	1,777	8.53	644	692	153	208
Carlisle	3,876	4,168	4,435	4,984	5,500	1,540	1,867	2,403	2,997	5.59	745	984	334	536
Cilve	15,447	17,506	16,830	18,968	20,989	16,007	17,371	18,811	20,347	7.67	2,283	2,737	2,265	2,653
Des Moines	204,220	210,330	219,441	236,424	251,425	143,575	157,016	173,422	189,772	90.74	2,318	2,771	1,730	2,091
Elkhart	683	742								1.62	458	-	-	-
Granger	1,244	1,431								1.51	946	-	-	-
Grimes	8,246	11,853	9,740	11,464	13,189	4,242	4,877	5,822	6,863	11.73	1,011	1,125	416	585
Johnston	17,278	20,871	16,404	18,079	19,506	15,744	16,799	17,347	17,756	18.19	1,147	1,072	923	976
Mitchellville	2,254	2,278	1,739	1,988	2,251	656	706	735	765	2.27	1,003	992	311	337
Norwalk	8,945	10,135	9,588	11,506	13,498	2,262	2,600	3,094	3,636	11.58	875	1,166	225	314
Pleasant Hill	8,785	9,314	11,137	12,470	13,840	3,222	3,689	4,343	5,096	10.57	881	1,309	349	482
Polk City	3,418	4,323	3,679	4,681	5,778	654	770	967	1,196	5.15	840	1,122	150	232
Runnells	507	516								0.41	1,262	-	-	-
Sheldahl	319	320								0.72	444	-	-	-
Urbandale	39,463	44,062	38,865	42,346	45,142	27,375	30,256	33,589	37,076	22.51	1,957	2,005	1,344	1,647
West Des Moines	56,609	64,113	69,057	78,484	87,645	66,085	71,513	77,034	82,894	47.59	1,347	1,842	1,503	1,742
Windsor Heights	4,860	4,889	4,886	5,150	5,306	2,822	3,060	3,309	3,574	1.43	3,420	3,711	2,140	2,500
Polk County (MPO unincorp)	22,443	22,443												
Total	462,580	508,535	477,843	530,993	580,959	320,065	349,294	382,283	416,265					

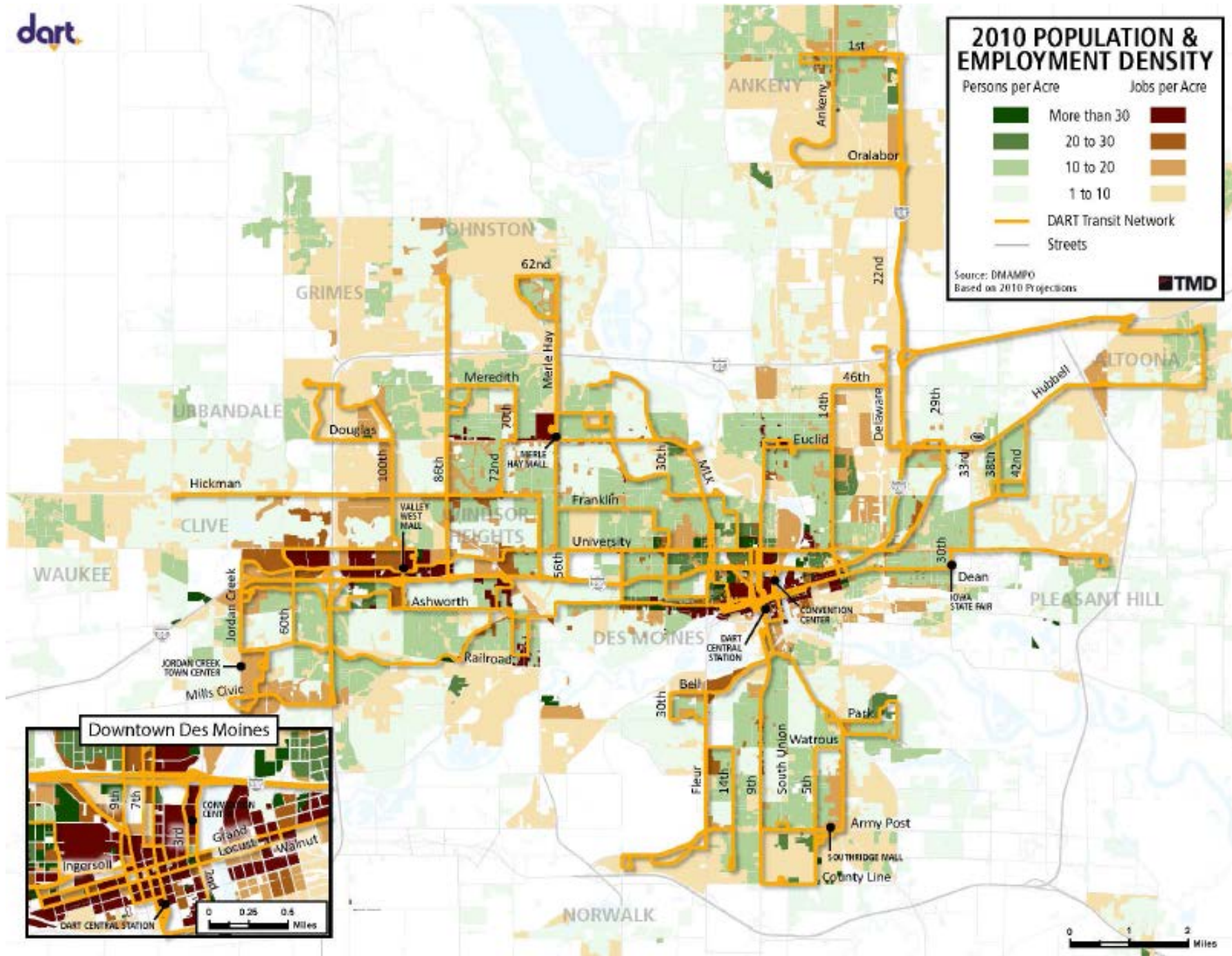
* Figures developed for the MPO's Mobilizing Tomorrow Plan in 2013
 2015 Special Census figures used; estimate was lower
 County estimates not available; 2010 data used

2010 POPULATION & EMPLOYMENT DENSITY

Persons per Acre Jobs per Acre



Source: DMAMPO
Based on 2010 Projections



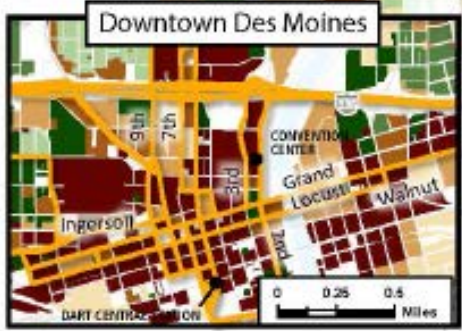
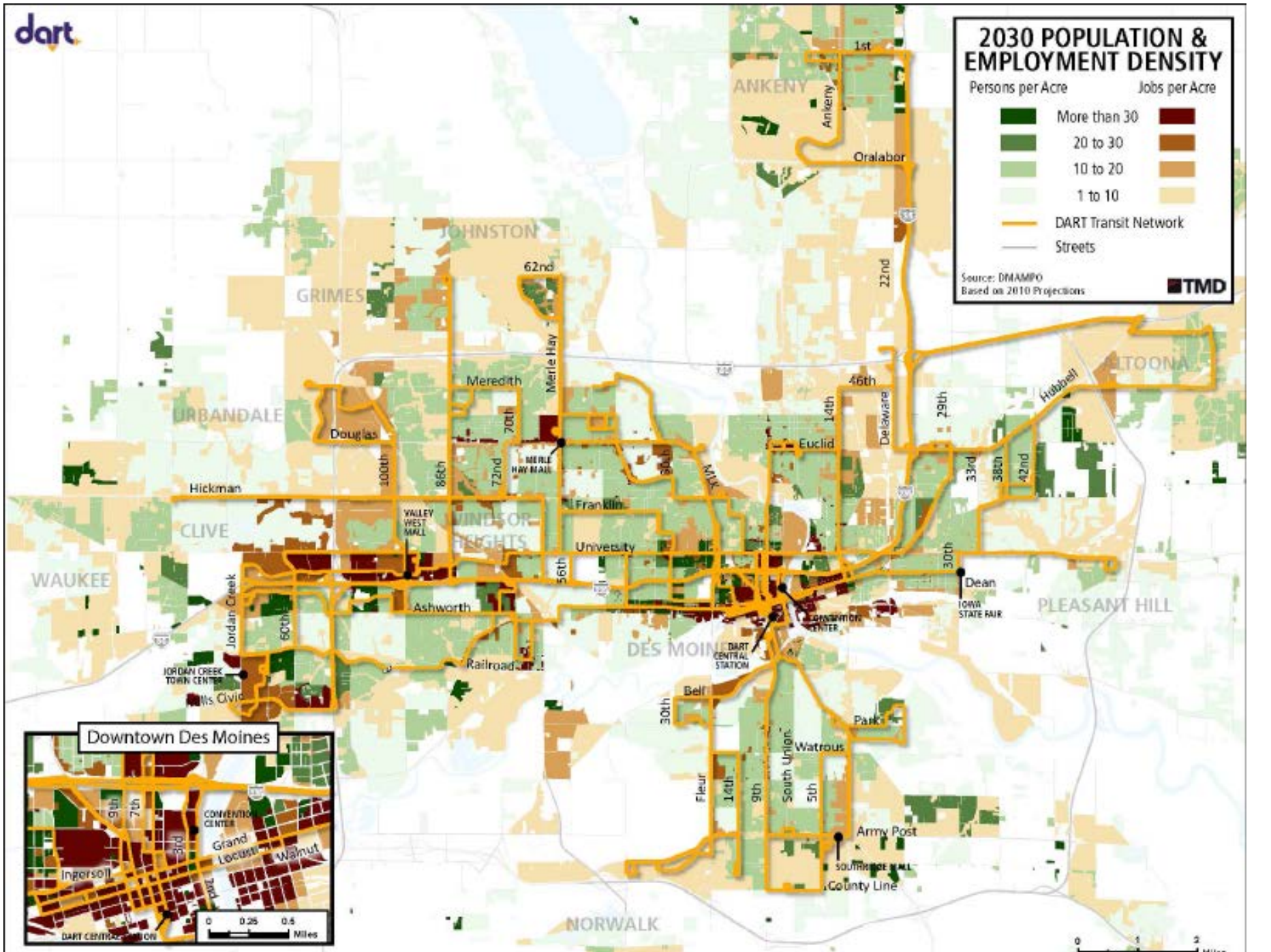
2030 POPULATION & EMPLOYMENT DENSITY

Persons per Acre		Jobs per Acre	
	More than 30		More than 30
	20 to 30		20 to 30
	10 to 20		10 to 20
	1 to 10		1 to 10

DART Transit Network
 Streets

Source: DMAMPO
 Based on 2010 Projections

TMD



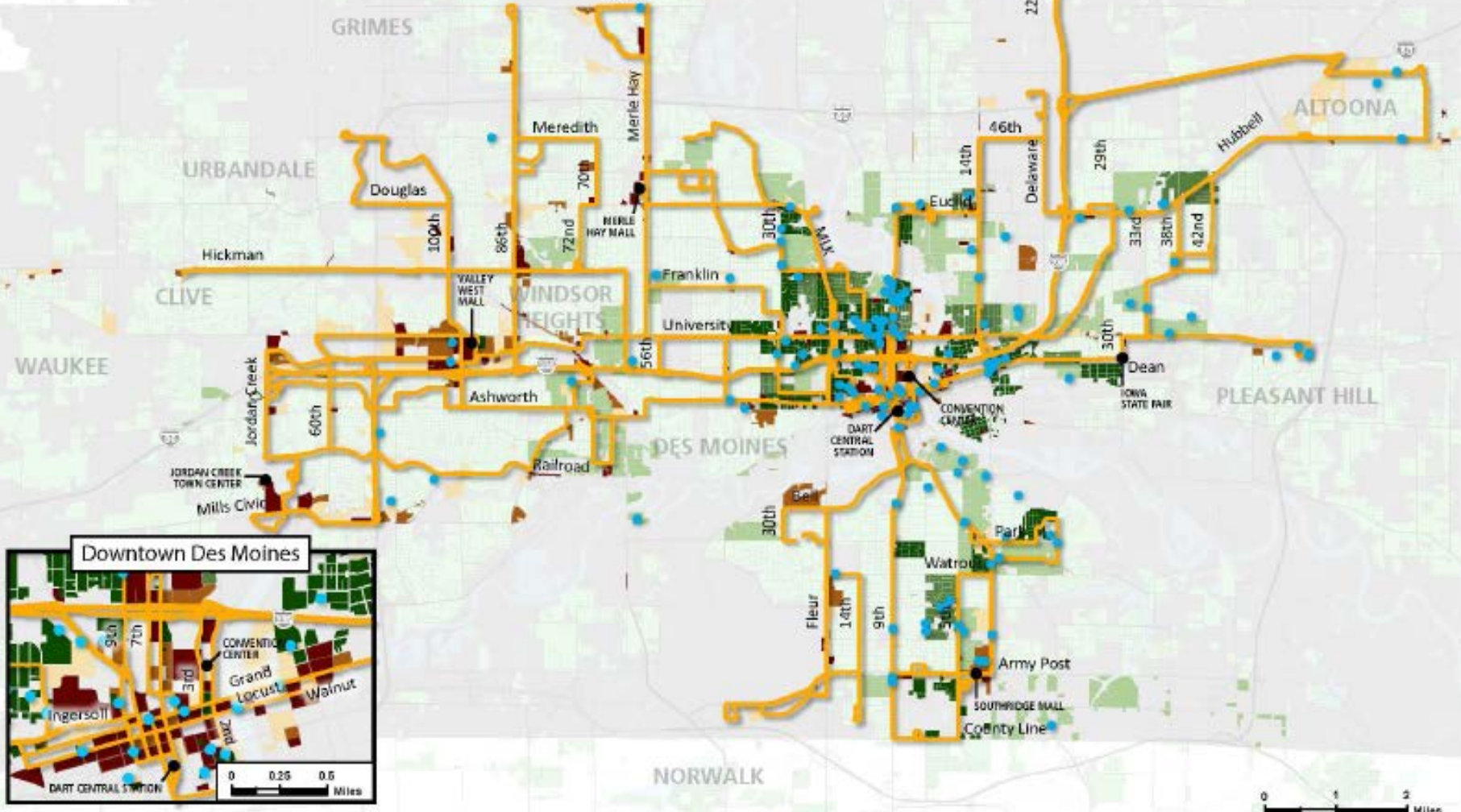
POVERTY & JOBS PAYING LESS THAN \$1,250/MONTH DENSITY

Persans Below Poverty per Acre Jobs per Acre



- Subsidized Housing
- DART Transit Network
- Streets

Source: ACS 2014



What Governance Model(s) would you recommend for DART?

Advantages?

Disadvantages?

Next Steps

Next Meeting

Friday, April 21, 2017

7:30 am

The Robert D. and Billie Ray Center