

INTRODUCTION

To paraphrase a classic line for an lowa movie, "Build it and they will ride!" That, in a nutshell, is an accurate summary of fiscal year 2014 (July 1, 2013 -June 30, 2014) for DART. We ended the year with an annual ridership of 4.7 million ridesa 5.7 percent increase over the previous fiscal year.

This ridership increase is a result of a period of momentous changes for public transit in Greater Des Moines. It began with the creation of the first regional transit authority (DART) in 2006 and culminated in November 2012 with a redesigned network of bus routes and the opening of DART Central Station in downtown Des Moines. We are pleased to report that the momentum continued in 2014 with the following accomplishments:

- The MyDART Trip Planner launched on www.ridedart.com, along with the publication of DART bus schedules on Google Maps and Bing Maps;
- A second year of service improvements from the DART Forward 2035 Plan were implemented;
- The new DART Central Station was certified LEED Platinum by the U.S. Green Building Council.

The most significant part of 2014 was that we were able to see our investment pay off. As the newly designed route network entered its second year, we could watch ridership increase steadily each passing month.

Thanks to you, our friends, supporters and employees, we built it and they rode, and they will continue to ride as we implement continued enhancements throughout the years to come.

Sincerely,

Steven a Man Out

STEVE VAN OORT Commission Chair

The Des Moines Area Regional Transit Authority (DART) will be a leader in improving Central lowa citizens' quality of life by placing the customer first while providing safe, innovative and efficient public transportation service to the region.





FY2014 Commission Members



Steve Van Oort Chair District 7: Ankeny, Des Moines, Polk City,



Steve Brody
District 2: Clive,
West Des Moines,
Windsor Heights
(July – January)



Bob Mahaffey Secretary/Treasurer District 5: Des Moines, Pleasant Hill



Steve Peterson Vice Chair District 2: Clive, West Des Moines, Windsor Heights (January – July)



Christine Hensley
District 3: Des Moines



Skip Conkling
District 1: Altoona,
Bondurant, Carlisle,
Des Moines, Elkhart,
Mitchellville, Runnells



Joann Muldoon District 6: Des Moines



Tom Gayman
District 4: Granger,
Grimes, Johnston,
Urbandale



Angela Connolly
At Large: Polk County



Gaye Johnson At Large: Polk County

DART Administration



Elizabeth Presutti DART General Manager

MILESTONES

9,200

RIDES

JULY

RAGBRAI

DART provided more than 9,200 rides to cyclists between camp at Water Works Park and downtown Des Moines.



Iowa State Fair

AUGUST

lowa State Fair

DART provided more than 204,000 rides to and from the fair.

Expanded DART Service

Year 2 service improvements of the DART Forward 2035 Plan were implemented with later weeknight service, expanded weekend hours, and more frequent service.



SEPTEMBER

LEED Platinum

DART Central Station is certified LEED Platinum by the U.S. Green Building Council.

OCTOBER

Try Transit Week

More than 108,000 rides were given during Try Transit Week – a 20% increase in ridership over a typical week.



My DART Trip Planner

The MyDART Trip Planner launched at www.ridedart.com.



NOVEMBER

Bus Schedules Added

Bus schedules were published on Google Maps and Bing Maps.

Fare Policy Meetings

DART began introducing the public to a new fare collection system.

Java Joes CoffeeHouse

Java Joes CoffeeHouse opened a location in DART Central Station.





Java Joes CoffeeHouse

DECEMBER

Fares for Food

Fares for Food Day raised \$5,300 – good for 23,850 meals – for the Food Bank of Iowa.



MARCH

Younkers Fire

DART buses go on extended detours when the Younkers fire closed 7th Street in downtown Des Moines.



JUNE

2014 Bus Roadeo

Operators demonstrated their driving ability during the annual Bus Roadeo.



Art on DART

Four local artists showcased their art inside a DART bus.



BY THE **NUMBERS**

Services



14 Local Routes















2 Crosstown Routes

















2 Flex Routes

2 Shuttles







services



94 RideShare



County-contracted Paratransit service



ADA-complementary Paratransit service

19 Member Governments

Vanpools

Alleman Altoona Ankeny Bondurant Carlisle Clive

Des Moines Elkhart

Granger Grimes

Iohnston Mitchellville

Pleasant Hill Polk City Polk County

Runnells Sheldahl

Urbandale West Des Moines

Windsor Heights



119

Fixed-route heavy-duty buses

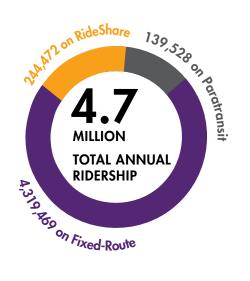
31

Paratransit. Flex, and On Call vehicles

108

Rideshare vans

1,474 Bus stops





274

Total Employees



187 Operators



49 Maintenance



38

Administrative

PERFORMANCE REPORT CARD



FY2014 Revenues

47.7% Local Property Tax

27.6% Fares & Contracts

19.8% Federal Funding

26.6

TOTAL DOLLAR

AMOUNT

4.6% State Funding

0.3% Miscellaneous

FY2014 Expenses



61% Salaries, Wages & Fringes

13% Fuels & Lubricants

8% Services

6% Equipment Repair & Parts

3% Local Match

25.8 MILLION

TOTAL DOLLAR AMOUNT 3% Supplies & Materials

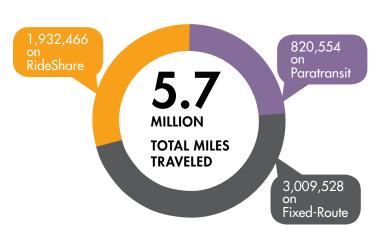
3% Insurance

2% Miscellaneous

1% Utilities

DART's Fixed-Route, RideShare and Paratransit departments have carried people more than 5 million miles.

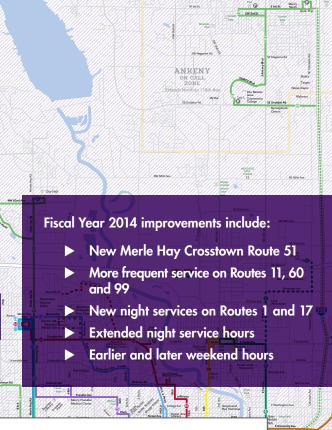
DART's safety record remains strong, with Fixed-Route and Paratransit operators driving an average of 55,650 miles between preventable accidents.



FORWARD 2035

DART continues to follow the DART Forward 2035 Plan, a blueprint for expanding and improving public transit for the Greater Des Moines Region. Adopted in September 2011, the plan was put into action in Fiscal Year 2013 and continued in Fiscal Year 2014.

The improvements have resulted in strong ridership growth, with total annual ridership reaching 4.7 million rides – a 5.7 percent increase over the previous fiscal year. The trend is seen clearly in the monthly totals when compared to the same month the previous year.





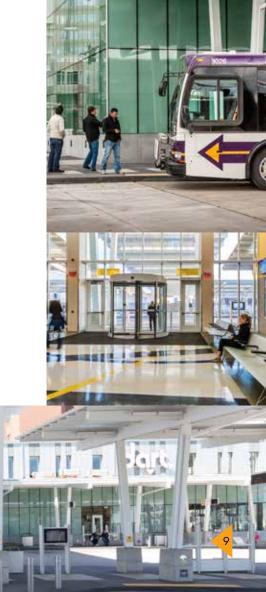
CENTRAL STATION



DART Central Station achieved LEED Platinum, the highest certification of the LEED (Leadership in Energy and Environmental Design) Rating System of the U.S. Green Building Council, through sustainable site development, water savings, energy efficiency, materials selection and indoor environmental quality. Highlights include:

- 24 percent of construction materials were recycled;
- 28 percent of the materials were manufactured regionally;
- 70 geothermal wells help with heating and cooling;
- 23,100 kilowatt hours of energy have been generated since opening by rooftop photovoltaic panels, a savings of 39,274 pounds of carbon dioxide;
- ▶ 1.2 million gallons of rainwater have been captured, cleaned and reused in place of potable water since opening for tasks such as washing bus platforms – 63 percent of total water used;

60 percent total energy cost savings.





REAL TIME

FORWARD 2035

SMART CARDS



Riders will know where their buses are in real-time on the MyDART Trip Planner, as well as Google Maps and Bing Maps.



Service enhancements will continue as part of the long-range plan.



Riders will have more payment options with a new fare collection system.

